

Attorney General

RISAIL Agency: 66

Legacy Account	Fund/ Agency	RISAIL Account	FY 2004 Audited	FY 2005 Unaudited	FY 2006 Enacted	FY 2006 Revised	FY 2007 Recommended
2230-10000	1066.	30001011	9,104,724	9,435,519	10,618,136	11,187,680	11,696,708
2230-10001	1066.	30001051	384,410	376,197	185,228	201,575	104,678
2230-10200	1066.	30001021	68,158	94,459	151,500	132,500	132,500
2230-10300	1066.	30001031	210,343	268,856	217,890	252,466	267,626
2230-10900	1066.	30001041	409,830	575,000	575,000	594,464	629,964
2230-11000	1066	30001061	-	-	-	228,178	246,199
		Total General Revenue	10,177,465	10,750,031	11,747,754	12,596,863	13,077,675
2230-51600	1066.	30051052	148,358	141,598	65,969	81,526	-
		Juvenile Accountability Grant					
		Subtotal CFDA No. 16.523	148,358	141,598	65,969	81,526	-
2230-51200	1066.	30051072	86	43,362	60,001	25,540	-
2230-51900	1066.	30051092	36	-	-	-	-
		Juvenile Delinquency Prevention					
		Gang Resistance Prevention					
		Subtotal CFDA No. 16.540	122	43,362	60,001	25,540	-
2230-51400	1066.	30051082	21,354	3,369	-	7,845	-
		Title V - Delinquency Prevention Program					
		Subtotal CFDA No. 16.548	21,354	3,369	-	7,845	-
2230-50300	1066.	30051022	45,330	29,174	30,604	32,559	35,284
		Victims of Crime					
		Subtotal CFDA No. 16.575	45,330	29,174	30,604	32,559	35,284
2230-50001	1066.	30051112	96,145	-	-	-	-
2230-50900	1066.	30051062	56,190	11,029	-	-	-
2230-52000	1066.	30051122	-	-	-	74,831	-
		Drug Court					
		Subtotal CFDA No. 16.579	152,335	11,029	-	74,831	-

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2230-51500	1066.	30051042	92,664	78,213	-	14,835	-
		Community Prosecutor					
		Subtotal CFDA No. 16.580	92,664	78,213	-	14,835	-
2230-50800	1066.	30051032	283,703	292,910	205,200	212,867	226,432
		Violence Against Women					
		Subtotal CFDA No. 16.588	283,703	292,910	205,200	212,867	226,432
2230-51700	1066.	30051102	40,007	5	-	-	-
		Gun Tracking Unit					
		Subtotal CFDA No. 16.609	40,007	5	-	-	-
2230-50200	1066.	30051012	618,626	641,923	673,120	747,410	793,681
		State Medicaid Fraud Unit					
		Subtotal CFDA No. 93.775	618,626	641,923	673,120	747,410	793,681
		Total Federal Funds	1,402,499	1,241,583	1,034,894	1,197,413	1,055,397
2230-80100	1066.	30101013	182,406	163,096	199,699	226,675	243,506
		Forfeiture of Property					
2230-80500	1066.	30101023	605	-	10,000	10,000	10,350
		Gambling Forfeitures					
2230-80600	1066.	30101033	1,337	55,587	85,500	166,000	201,671
		Federal Forfeitures					
2230-82600	1066.	30101053	-	20,442	65,000	65,000	65,000
		AG Settlement					
		Total Restricted Receipts	184,348	239,125	360,199	467,675	520,527
		Total - Criminal	11,764,312	12,230,739	13,142,847	14,261,951	14,653,599
2250-10000	1066.	30151011	3,280,123	2,898,528	3,037,358	3,165,044	3,338,652
		Civil					
2250-10100	1066.	30151021	984	-	-	-	-
		Racial Profiling Data Collection					

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2250-10200	1066.	30151041	-	650,515	545,465	636,838	660,046
2250-10600	1066.	30151031	67,095	66,710	89,599	188,187	196,373
		Total General Revenue	3,348,202	3,615,753	3,672,422	3,990,069	4,195,071
2250-50100	1066.	30201012	6	6	-	-	-
		Special Counsel D.H.S.	6	6	-	-	-
		Subtotal CFDA No. 93.560					
		Total Federal Funds	6	6	-	-	-
2250-80900	1066.	30251013	483,589	459,216	501,733	519,234	552,539
		Public Utilities Commission	483,589	459,216	501,733	519,234	552,539
		Total Restricted Receipts					
		Total - Civil	3,831,797	4,074,975	4,174,155	4,509,303	4,747,610
2220-10000	1066.	30301011	741,659	827,425	849,017	943,973	992,614
		Bureau of Criminal Identification	741,659	827,425	849,017	943,973	992,614
		Total General Revenue	741,659	827,425	849,017	943,973	992,614
2220-50600	1066.	30311022	434	-	-	91,968	-
		B.C.I. - N.C.H.I.P. 2000	434	-	-	91,968	-
2220-50700	1066.	30311032	74,983	344,326	123,650	178,900	-
		N.C.H.I.P. 2001	74,983	344,326	123,650	178,900	-
		Subtotal CFDA No. 16.554	75,417	344,326	123,650	270,868	-
		Total Federal Funds	75,417	344,326	123,650	270,868	-
		Total - Bureau of Criminal Identification	817,076	1,171,751	972,667	1,214,841	992,614

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2240-91600	1066.	30361015	-	202,922	271,000	465,578	165,000
		RICAP - Repairs					
		Total Other Funds	-	202,922	271,000	465,578	165,000
2240-10000	1066.	30351011	1,810,377	1,948,607	1,961,970	2,155,347	2,249,721
		General					
		Total General Revenue	1,810,377	1,948,607	1,961,970	2,155,347	2,249,721
		Total - General	1,810,377	2,151,529	2,232,970	2,620,925	2,414,721
		Department Total	18,223,562	19,628,994	20,522,639	22,607,020	22,808,544
Funds:							
		General Revenue	16,077,703	17,141,816	18,231,163	19,686,252	20,515,081
		Federal Funds	1,477,922	1,585,915	1,158,544	1,468,281	1,055,397
		Restricted Receipts	667,937	698,341	861,932	986,909	1,073,066
		Other Funds	-	202,922	271,000	465,578	165,000
		Grand Total: Attorney General	18,223,562	19,628,994	20,522,639	22,607,020	22,808,544